



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 2
BUDGET REVIEW WORKSHOP MEETING
AGENDA

October 9, 2025

OPEN WORKSHOP: _____

ADDITIONS TO THE AGENDA

IMPORTANT DATES:

- **10-09-2025, B2 Budget Workshop, 9:00 AM, STA 210**
- 10-13-2025, Holiday: Columbus Day, Office Closed
- **10-23-2025, B2 Fire COMM Meeting, 4:00 PM, STA 210, Thursday**
- **MOVE COMM MEETING**
- **11-10-2025, B2 Fire COMM Meeting, 4:00 PM, STA 210, Monday**
- 11-11-2025, Holiday: Veteran's Day, Office Closed

AGENDA:

- Review the proposed **2026 budget** revenue, expenditures and line items.
- Review budget requests.
- Review salaries, benefits, etc. for career / admin salaries.
 - Chiefs CPI rate for August 2025 is 2.8%.
 - Increase medical premium rates for 2026 is 15%+.
- Review capital expenditures.

ACTIONS:

AGENDA ITEMS FOR NEXT REGULAR MEETING:

CLOSE WORKSHOP: _____